

INSTITUTO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES MUNICIPAIS DE VALINHOS - VALIPREV

ANEXO IV

LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2018

EXERCÍCIO	REPASSE CONTRIB. PATRONAL	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	REPASSE P/ COBERTURA DE DÉFICIT DO RPPS	RESULT. ACUM. CAP. (Fundo de Previdência)
2017	24.468.671,18	19.882.266,28	11.370.134,69	35.590.794,36	2.609.991,59	113.811.603,58
2018	24.713.357,89	22.488.533,57	12.694.658,29	39.779.416,18	5.272.183,02	158.193.875,89
2019	24.960.491,47	25.058.109,37	23.816.021,11	34.189.936,99	7.987.357,27	197.032.697,56
2020	25.210.096,38	27.539.977,09	26.880.802,99	36.625.578,27	10.756.307,79	238.353.649,37
2021	25.462.197,34	30.164.220,54	30.272.039,25	38.934.217,21	13.579.838,58	282.030.193,85
2022	25.716.819,32	32.808.799,60	37.806.007,67	37.178.375,62	16.458.764,36	323.998.320,01
2023	25.973.987,51	35.374.962,99	44.647.761,91	36.095.099,26	19.393.910,67	364.931.067,32
2024	26.233.727,39	37.946.154,73	49.363.294,87	37.202.701,28	22.386.114,04	407.019.793,13
2025	26.496.064,66	40.548.345,35	55.471.035,97	37.009.596,11	25.436.222,07	448.964.274,02
2026	26.761.025,31	43.136.586,43	60.814.065,73	36.572.471,19	27.488.925,19	490.520.978,83
2027	27.028.635,56	45.697.959,64	64.556.085,38	35.934.324,27	27.763.814,45	531.489.379,05
2028	27.298.921,91	48.176.242,51	69.951.251,50	33.565.365,52	28.041.452,59	570.139.161,29
2029	27.571.911,13	50.505.571,35	75.734.993,70	30.664.355,90	28.321.867,12	605.938.778,07
2030	27.847.630,25	52.684.071,00	80.907.329,58	28.229.457,45	28.605.085,79	639.354.849,02
2031	28.126.106,55	54.699.225,36	86.819.314,12	24.897.154,43	28.891.136,65	669.490.483,07
2032	28.407.367,61	56.500.502,35	93.362.187,09	20.725.730,88	29.180.048,01	695.507.078,38
2033	28.691.441,29	58.085.607,13	98.935.864,60	17.313.032,31	29.471.848,49	718.163.883,76
2034	28.978.355,70	59.463.925,78	104.746.604,44	13.462.242,02	29.766.566,98	737.023.336,58
2035	29.268.139,26	60.607.819,94	110.841.203,81	9.098.988,04	30.064.232,65	751.573.507,53
2036	29.560.820,65	61.479.236,24	117.464.887,73	3.940.044,13	30.364.874,97	761.019.246,40
2037	29.856.428,86	62.168.612,74	120.013.406,21	2.680.159,12	30.668.523,72	769.260.157,20
2038	30.154.993,15	62.825.963,65	121.286.150,81	2.670.014,95	30.975.208,96	777.546.531,35
2039	30.456.543,08	63.498.810,66	122.200.311,72	3.040.003,08	31.284.961,05	786.259.057,22
2040	30.761.108,51	64.211.265,96	122.714.196,29	3.855.988,84	31.597.810,66	795.844.294,08
2041	31.068.719,59	64.976.573,03	123.280.150,45	4.678.930,94	31.913.788,77	806.309.765,52
2042	31.379.406,79	65.813.315,13	123.294.463,28	6.131.185,30	32.232.926,66	818.285.356,72
2043	31.693.200,86	66.739.390,79	123.420.978,22	7.566.869,35	32.555.255,92	831.755.076,03
2044	32.010.132,87	67.764.289,15	123.312.104,41	9.343.126,08	32.880.808,48	847.060.080,57
2045	32.330.234,20	68.900.953,41	123.219.420,47	11.221.383,71	33.209.616,57	864.302.961,53
2046	32.653.536,54	70.167.406,36	122.748.061,16	13.614.594,47	33.541.712,73	883.999.268,23
2047	32.980.071,70	71.589.922,70	122.054.020,08	16.393.104,39	33.877.129,86	906.534.901,95
2048	33.309.872,62	73.175.262,26	121.684.498,15	19.016.537,88	34.215.901,16	931.755.394,47
2049	33.642.971,35	73.898.356,35	120.942.187,68	13.400.859,98	-	924.620.528,67
2050	33.979.401,06	73.712.295,35	120.081.588,56	12.389.892,15	-	918.559.290,65
2051	34.319.195,07	73.597.766,80	119.055.901,49	11.138.939,62	-	913.812.291,70
2052	34.662.387,02	73.560.246,91	118.164.528,59	9.491.894,65	-	910.326.257,12
2053	35.009.010,89	73.553.973,84	118.827.043,66	10.264.058,93	-	906.582.616,86
2054	35.359.101,00	73.534.478,25	119.489.352,57	10.595.773,32	-	902.572.466,40
2055	35.712.692,01	73.501.247,91	120.151.463,73	10.937.523,80	-	898.286.421,69
2056	36.069.818,93	73.453.742,01	120.813.385,69	11.289.824,76	-	1.047.989.896,12
2057	36.430.517,12	73.391.389,49	121.475.127,18	11.653.220,56	-	888.846.544,06
2058	36.794.822,29	73.313.587,27	122.136.697,01	12.028.287,45	-	883.671.282,17
2059	37.162.770,52	73.219.799,45	122.794.732,29	12.412.162,33	-	878.180.675,66
2060	37.534.398,22	73.109.452,90	123.452.859,32	12.809.008,20	-	872.362.438,82
2061	37.909.742,20	72.981.834,24	124.111.073,47	13.219.497,02	-	866.203.620,89
2062	38.288.839,63	72.836.190,44	124.769.370,97	13.644.340,90	-	859.690.565,86
2063	38.671.728,02	72.671.726,35	125.427.748,88	14.084.294,51	-	852.808.870,08
2064	39.058.445,30	72.487.602,16	126.086.205,03	14.540.157,57	-	845.543.337,23

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2018

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2065	39.449.029,75	72.282.930,76	126.744.738,02	- 10.595.773,32	-	837.877.930,70
2066	39.843.520,05	72.056.774,83	127.403.347,14	- 15.503.052,26	-	829.795.723,12
2067	40.241.955,25	71.808.143,81	128.062.032,40	- 16.011.933,34	-	821.278.842,90
2068	40.644.374,81	71.535.990,75	128.720.794,46	- 16.540.428,91	-	812.308.417,65
2069	41.050.818,55	71.239.208,87	129.379.634,62	- 17.089.607,20	-	802.864.514,14
2070	41.461.326,74	70.916.627,98	130.038.554,79	- 17.660.600,07	-	792.926.074,79
2071	41.875.940,01	70.567.010,68	130.697.557,47	- 18.254.606,79	-	782.470.850,34
2072	42.294.699,41	70.189.048,29	131.356.645,71	- 18.872.898,01	-	771.475.328,49
2073	42.717.646,40	69.781.356,62	132.015.823,12	- 19.516.820,09	-	759.914.658,32
2074	43.144.822,86	69.342.471,41	132.675.093,82	- 20.187.799,54	-	747.762.570,19
2075	43.576.271,09	68.870.843,51	133.334.462,44	- 20.887.347,84	-	734.991.290,89
2076	44.012.033,80	68.364.833,83	133.993.934,09	- 21.617.066,45	-	721.571.453,66
2077	44.452.154,14	67.822.707,94	134.653.514,34	- 22.378.652,27	-	707.472.002,91
2078	44.896.675,68	67.244.196,65	135.260.997,69	- 23.120.125,35	-	692.713.871,09
2079	45.345.642,44	66.627.375,58	135.923.338,51	- 23.950.320,49	-	677.209.164,06
2080	45.799.098,86	65.968.645,19	136.585.685,22	- 24.817.941,16	-	660.921.292,49
2081	46.257.089,85	65.265.838,59	137.248.050,99	- 25.725.122,55	-	643.811.540,23
2082	46.719.660,75	64.516.661,53	137.910.449,12	- 26.674.126,83	-	625.838.937,40
2083	47.186.857,36	63.718.684,87	138.572.893,01	- 27.667.350,78	-	606.960.125,86
2084	47.658.725,93	62.869.336,44	139.235.396,17	- 28.707.333,79	-	587.129.216,69
2085	48.135.313,19	61.965.892,52	139.897.972,21	- 29.796.766,50	-	566.297.639,06
2086	48.616.666,32	61.005.468,76	140.560.634,87	- 30.938.499,78	-	544.413.980,04
2087	49.102.832,99	59.985.010,62	141.223.397,99	- 32.135.554,38	-	521.423.814,83
2088	49.593.861,32	58.901.283,12	141.886.275,52	- 33.391.131,08	-	497.269.526,82
2089	50.089.799,93	57.750.860,09	142.549.281,52	- 34.708.621,50	-	471.890.116,81
2090	50.590.697,93	56.530.112,70	143.212.430,18	- 36.091.619,56	-	445.221.000,85
2091	51.096.604,91	55.235.197,36	143.875.735,80	- 37.543.933,54	-	417.193.795,96
2092	51.607.570,96	53.862.042,85	144.539.212,79	- 39.069.598,99	-	387.736.092,91
2059	33.396.250,37	79.820.252,84	123.734.493,02	- 10.517.989,81	-	1.026.109.242,01
2060	33.730.212,87	79.646.980,65	124.422.783,47	- 11.045.589,95	-	1.019.482.141,78
2061	34.067.515,00	79.446.837,36	125.111.062,69	- 11.596.710,33	-	1.012.348.106,07
2062	34.408.190,15	79.218.459,49	125.799.333,94	- 12.172.684,30	-	1.004.682.723,13
2063	34.752.272,05	78.960.404,03	126.487.600,87	- 12.774.924,79	-	996.460.172,73
2064	35.099.794,77	78.671.143,70	127.175.867,52	- 13.404.929,05	-	987.653.141,79
2065	35.450.792,72	78.349.061,81	127.864.138,32	- 14.064.283,79	-	978.232.735,10
2066	35.805.300,65	77.992.446,99	128.552.418,04	- 14.754.670,40	-	968.168.380,57
2067	36.163.353,66	77.599.487,46	129.240.711,80	- 15.477.870,68	-	957.427.728,91
2068	36.524.987,19	77.168.265,02	129.929.025,07	- 16.235.772,86	-	945.976.547,28
2069	36.890.237,06	76.696.748,69	130.617.363,62	- 17.030.377,87	-	933.778.606,54
2070	37.259.139,44	76.182.787,91	131.305.733,56	- 17.863.806,21	-	920.795.561,83
2071	37.631.730,83	75.624.105,44	131.994.141,27	- 18.738.305,00	-	906.986.825,94
2072	38.008.048,14	75.018.289,68	132.682.593,45	- 19.656.255,63	-	892.309.435,10
2073	38.388.128,62	74.362.786,70	133.371.097,08	- 20.620.181,76	-	876.717.906,80
2074	38.772.009,91	73.654.891,66	134.059.659,39	- 21.632.757,82	-	860.164.088,97
2075	39.159.730,00	72.891.739,81	134.748.287,90	- 22.696.818,09	-	842.597.000,28
2076	39.551.327,30	72.070.296,85	135.436.990,38	- 23.815.366,23	-	823.962.660,74
2077	39.946.840,58	71.188.085,86	136.101.206,30	- 24.966.279,86	-	804.229.217,82
2078	40.346.308,98	70.241.711,02	136.791.269,12	- 26.203.249,12	-	783.311.134,03

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2079	40.749.772,07	69.226.839,83	137.481.373,24	- 27.504.761,34	-	761.144.389,67
2080	41.157.269,79	68.139.656,59	138.171.530,18	- 28.874.603,80	-	737.661.183,02
2081	41.568.842,49	66.976.118,95	138.861.751,55	- 30.316.790,11	-	712.789.704,02
2082	41.984.530,92	65.731.944,29	139.552.049,02	- 31.835.573,81	-	686.453.894,43
2083	42.404.376,23	64.402.595,38	140.242.434,40	- 33.435.462,79	-	658.573.193,51
2084	42.828.419,99	62.983.265,12	140.932.919,55	- 35.121.234,44	-	629.062.268,56
2085	43.256.704,19	61.468.860,33	141.623.516,46	- 36.897.951,94	-	597.830.729,20
2086	43.689.271,23	59.853.984,64	142.314.237,19	- 38.770.981,32	-	564.782.824,59
2087	44.126.163,94	58.132.920,34	143.005.093,91	- 40.746.009,63	-	529.817.122,45
2088	44.567.425,58	56.299.609,10	143.696.098,88	- 42.829.064,20	-	492.826.168,80
2089	45.013.099,84	54.347.631,56	144.387.264,46	- 45.026.533,06	-	453.696.127,40
2090	45.463.230,84	52.270.185,71	145.078.603,12	- 47.345.186,57	-	412.306.397,41
2091	45.917.863,14	50.060.063,95	145.770.127,41	- 49.792.200,32	-	368.529.208,22